



ENTERPRISE FUNDS

THESSE FUNDS consist of utilities, recreational facilities and contractual police services primarily supported by user fees.

| | | 2007 EXPENDITURES | 2008 EXPENDITURES | 2009 BUDGET | AVERAGE FEE PER MONTH |
|--------------------|-------------------------|-------------------|-------------------|-------------|-----------------------|
| COMMUNITY SERVICES | RECREATIONAL FACILITIES | \$6,705,691 | \$4,663,093 | \$4,851,673 | \$1.51* |
| PUBLIC SAFETY | CONTRACTUAL POLICE | 500,431 | 1,220,359 | 540,000 | -- |
| PUBLIC WORKS | SOLID WASTE MANAGEMENT | 812,881 | 718,309 | 1,245,136 | 2.42** |
| | STORM WATER UTILITY | 3,148,801 | 4,661,140 | 5,756,318 | 5.01 |
| | WASTE WATER UTILITY | 9,042,153 | 10,456,323 | 10,594,117 | 12.82 |
| | WATER UTILITY | 12,486,977 | 11,439,505 | 12,290,348 | 19.28*** |
| TECHNICAL SERVICES | MOTOR VEHICLE OFFICE | 533,709 | 553,673 | 600,649 | -- |

- * Amount is included in the \$9.21 that the property owner of a median-valued home pays for Community Services per month.
- ** Not including a 61 cent recycling credit residents receive per month from a county grant.
- *** Based on 7,500 gallons per month.



INTERNAL SERVICE FUNDS

THESSE FUNDS FINANCE interdepartmental goods and services on a cost-reimbursement basis from a variety of end-user funds. Internal Service Funds are supported by interdepartmental user fees already included as expenses to other funds in this report.

| | 2007 EXPENDITURES | 2008 EXPENDITURES | 2009 BUDGET |
|------------------------|-------------------|-------------------|-------------|
| EQUIPMENT POOL | \$5,523,643 | \$5,838,725 | \$5,586,161 |
| FACILITIES REPLACEMENT | 3,823,387 | 3,096,094 | 4,586,107 |
| INFORMATION SYSTEMS | 2,895,813 | 3,409,983 | 4,324,189 |
| INSURED BENEFITS | 6,832,480 | 7,581,860 | 8,650,029 |
| PUBLIC SAFETY RADIO | 197,442 | 765,313 | 417,269 |
| SUPPORT SERVICES | 1,124,216 | 712,121 | 763,277 |
| SELF-INSURANCE | 1,195,270 | 1,619,438 | 1,369,000 |
| ACCRUED BENEFITS | 1,697,392 | 1,552,704 | 1,636,376 |



SPECIAL REVENUE FUNDS

THESSE FUNDS ACCOUNT FOR REVENUES used for specific purposes including housing and community development, communications, public health initiatives and law enforcement activities.

| | 2007 EXPENDITURES | 2008 EXPENDITURES | 2009 BUDGET | FUNDING |
|-----------------------|----------------------------------|-------------------|-------------|--|
| COMMUNITY DEVELOPMENT | AIRPORT SOUTH ENVIRONMENT REVIEW | \$163,747 | \$156,966 | \$576,000 Environmental review fees |
| COMMUNITY SERVICES | COMMUNICATIONS | 969,437 | 1,166,856 | 1,592,296 Franchise fee/other fund charges |
| | PUBLIC HEALTH SPECIAL REVENUE | 796,704 | 756,420 | 983,256 State grants |
| PUBLIC SAFETY | POLICE SPECIAL REVENUE | 2,207,883 | 1,823,611 | 1,429,320 Forfeited assets and grants and one-time reimbursement*/property taxes** |

* Used for specific police capital and operating expenses.

** If the City is required to fund Bloomington's Fire Pension Fund, the tax levy will be the funding source.

MAINTAINING BLOOMINGTON'S WATER QUALITY



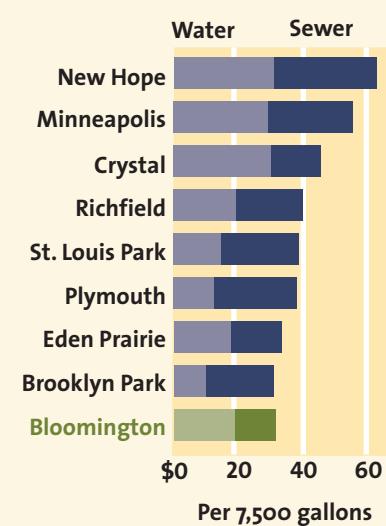
THE CITY has two laboratories to help maintain federal, state and local water quality standards. The *Process Control Laboratory* opened more than 35 years ago at the Sam H. Hobbs Water Treatment Facility. Each day the lab runs tests to control and ensure that the water treatment plant is operating correctly. The state-certified *Tri-City/William Lloyd Analytical Laboratory* originally opened in 1967 and relocated from the city of Edina to Bloomington's updated facility in 2002. This lab monitors our groundwater supply, purchased water from the city of Minneapolis and water quality throughout Bloomington's distribution system. As federal and state standards change, the laboratories adapt and provide testing services to uphold the safety of our drinking water supply. See *Water Quality Report insert*.

2009 RESIDENTIAL WATER AND SEWER RATE SURVEY

MONTHLY COSTS TO RESIDENTS in nine cities for water and sewer service in 2009 range from \$31.35 per 7,500 gallons in Bloomington to \$62.02 in New Hope. Most of these cities, including Bloomington, soften their water before distribution to residents.

The City's softened water and sewer services are bargains at only 1 cent per 2.4 gallons – another example of how the City's quality services are a good value.

2009 MONTHLY COSTS FOR WATER AND SEWER SERVICES



Minnesota state law, Chapter 156 of the Session Laws of 2005, requires that "a city or county with a population of more than 15,000 must annually notify its residents of the positions and base salaries of its three highest-paid employees." For the City of Bloomington, names, titles and salaries are: Mark Bernhardson, City Manager – \$154,569; Karl Keel, Public Works Director – \$144,619; and Larry Lee, Director of Community Development – \$140,188.

Sustainable Spotlight

Public Works closely monitors Bloomington's daily water use to be sure that there are no problems keeping up with demand. To CONSERVE WATER and prevent evaporation, the City recommends mowing your lawn to a height of 2.5 to three inches.



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Miles of STREETS AND BIKE LANES SWEPT each year by Street Maintenance.

7,708



Tons of paper, bottles and cans recycled by residents in the City's CURBSIDE RECYCLING PROGRAM.

662



Households that receive POWER FROM WIND through Xcel Energy's WindSource program.